

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2021

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - III
 Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	39,197,322.14	39,197,322.14	100 %	32,691,594.27	83 %	32,044,658.27	82 %	98 %
Professional Regulation Commission	39,197,322.14	39,197,322.14	100 %	32,691,594.27	83 %	32,044,658.27	82 %	98 %
Regional Office - III	39,197,322.14	39,197,322.14	100 %	32,691,594.27	83 %	32,044,658.27	82 %	98 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	30,714,872.90	30,714,872.90	100 %	25,976,149.41	85 %	25,381,880.90	83 %	98 %
PS	22,076,872.90	22,076,872.90	100 %	21,225,930.84	96 %	20,840,396.06	94 %	98 %
MOOE	8,638,000.00	8,638,000.00	100 %	4,750,218.57	55 %	4,541,484.84	53 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	8,482,449.24	8,482,449.24	100 %	6,715,444.86	79 %	6,662,777.37	79 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	8,482,449.24	8,482,449.24	100 %	6,715,444.86	79 %	6,662,777.37	79 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLEND A. SAPON

BUDGET OFFICER III

Date: 2022-01-19 10:26:17

Certified Correct:

KNIEVEL V. PLACIDES

ACCOUNTANT III

Date: 2022-01-19 10:26:17

Recommending Approval:

GLEND A. SAPON

OFFICER-IN-CHARGE, FAD

Date: 2022-01-19 15:06:36

Approved By:

PAUL H. ABAN

REGIONAL DIRECTOR

Date: 2022-01-19 15:57:34